

| Caseload Unit | Persons Served | | | Annual Service Dollars | | | |
|---|-----------------------|---------|---------|------------------------|----------------|----------------|-----------|
| | FY 2008 | FY 2009 | FY 2010 | FY 2008 | FY 2009 | FY 2010 | |
| Major Services | | | | | | | |
| Temporary Assistance for Families | Avg. monthly persons | 18 | 33 | 45 | \$14,171 | \$41,759 | \$54,467 |
| TANF Employment Services | Avg. monthly adults | 6 | 11 | 20 | \$1,307 | \$3,304 | \$7,078 |
| Child Care Assistance | Avg. monthly children | 24 | 21 | 27 | \$44,334 | \$38,833 | \$63,734 |
| Food Assistance | Avg. monthly persons | 195 | 227 | 317 | \$166,636 | \$253,709 | \$404,362 |
| Energy Assistance | Persons | 165 | 168 | 211 | \$48,619 | \$73,722 | \$53,342 |
| General Assistance | Avg. monthly persons | 3 | 4 | 5 | \$5,974 | \$9,020 | \$7,843 |
| Vocational Rehabilitation Services | Avg. monthly persons | 13 | 21 | 20 | \$8,400 | \$42,080 | \$58,338 |
| Family Preservation | Persons | 6 | 7 | 5 | \$31,718 | \$36,889 | \$21,898 |
| Reintegration/Foster Care | Avg. monthly children | 5 | 4 | 7 | \$129,046 | \$122,361 | \$191,834 |
| Adoption Support | Avg. monthly children | 9 | 28 | 5 | \$34,550 | \$96,224 | \$19,164 |
| Home and Community Based Services | | | | | | | |
| Physical Disability | Annual consumers | 11 | 9 | 7 | \$123,210 | \$110,978 | \$97,298 |
| Traumatic Brain Injury | Annual consumers | 0 | 2 | 2 | \$0 | \$3,439 | \$22,151 |
| Developmental Disability | Annual consumers | 1 | 1 | 12 | \$12,566 | \$19,422 | \$1,065 |
| Autism | Annual consumers | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Managed Behavioral Health Services | | | | | | | |
| Substance Abuse (PIHP) | Annual consumers | 5 | 8 | 6 | \$9,107 | \$10,410 | \$5,415 |
| Mental Health (PAHP) | Annual consumers | 97 | 98 | 89 | \$112,295 | \$171,575 | \$108,244 |
| Institutional Services | | | | | | | |
| Intermediate Care Facility (ICF-MR) | Average daily census | 11 | 569 | 12 | \$960,602 | \$947,918 | \$978,583 |
| State Hospital - Developmental Disability | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| State Hospital - Mental Health | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Nursing Facility - Mental Health | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Total of programs listed | | | | FY 2008 | FY 2009 | FY 2010 | |
| | | | | \$1,702,536 | \$1,981,644 | \$2,094,816 | |

2001 County Demographics

| | |
|------------|-------|
| Population | 5,841 |
| Under 20 | 1,426 |
| 20-64 | 3,362 |
| 65 & Over | 1,165 |

